

**Northwest High School PTSA, Inc.**  
**Fiscal Year 2022 Budget #1**  
**2021-2022**  
**September 30, 2021**

	FY2021 Budget 4/21/21	FY2022 Proposed 9/30/21
<b>Balance from Previous year:</b>		
1. General Account	\$ 15,834.00	\$ 5,705.59
2. After Prom	\$ 7,687.98	\$ 8,321.26
<u>After Prom Account</u>		
After Prom Income	21,500	21,500
After Prom Expenses	(21,500)	(21,500)
<b>NET</b>	<u>-</u>	<u>-</u>
<u>General Account</u>		
1. Membership Dues	8,225	8,225
2. Donations & Misc	2,610	2,610
3. Fund Raising	1,200	1,200
<b>TOTAL RECEIPTS</b>	<u>12,035</u>	<u>12,035</u>
<u>DISBURSEMENTS:</u>		
1. Operating Expenses	(684)	(684)
2. Organizational Expenses	(1,281)	(1,281)
3. PTA Objectives	(21,546)	(21,546)
4. Fund Raising Expenses	(600)	(600)
<b>TOTAL DISBURSEMENTS</b>	<u>(24,111)</u>	<u>(24,111)</u>
<b>NET</b>	<u>(12,076)</u>	<u>(12,076)</u>

Adopted by PTSA On:

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 (DATE)