

Northwest High School PTSA, Inc.
Fiscal Year 2025 PROPOSED Budget
2024-2025
5/20/2024

	FY2024 YTD Actuals 5/20/2025	FY2025 Budget PROPOSED
Balance from Previous year:		
1. General Account	\$ 6,900.00	\$ 7,500.00
2. After Prom	\$ 4,000.00	\$ 5,000.00
3. Paypal Balance	\$ -	
<u>After Prom Account</u>		
After Prom Income	13,173	22,500
After Prom Expenses	(15,889)	(22,500)
NET	<u>(2,716)</u>	<u>-</u>
<u>General Account</u>		
1. Membership Dues	14,795	16,000
2. Donations & Misc	150	1,500
3. Fund Raising	1,800	1,200
4. Cluster Fair Receipts	575	1,500
TOTAL RECEIPTS	<u>17,320</u>	<u>20,200</u>
<u>DISBURSEMENTS:</u>		
1. Operating Expenses	(675)	(700)
2. Organizational Expenses	(1,355)	(1,300)
3. PTA Objectives	(5,710)	(9,000)
4. Fund Raising Expenses	(175)	(600)
5. Membership Dues to Boosters	(7,100)	(8,000)
6. Cluster Fair Expenses	(1,115)	(600)
TOTAL DISBURSEMENTS	<u>(16,130)</u>	<u>(20,200)</u>
NET	<u>1,190</u>	<u>-</u>

PROPOSED Budget for FY2025

Approved by PTSA Board On:

 (DATE)

Dinning for Dollars and Brick Sales

Accounting, Insurance and Constant Contact

Free State PTA

School Improvements, Media Center improvements, Diversity night, Teacher Appreciation, Scholarships

Supplies for Bricks

Cluster Fair Expenses