



Northwest Athletics Budget

Booster Club meeting 10/18

Where does our money come from?

1. Last Year's balance (\$20,337)
2. MCPS allocation (\$59,000)
3. Parking Fees (\$18,000)
4. Field Maintenance supplement (\$35,000)
5. Corollary supplement (\$1,600)
6. Regular season gate receipts (\$38,000)
7. Other support/income (\$102,000)
 - a. Fundraising (\$40,000)
 - b. Tournaments (\$12,000)
 - c. Booster Club Donations (\$30,000)



Fundraisers

- ALL NW Athletics team participate in an online fundraiser
- Team MAY do additional fundraisers if they want to purchase something outside their budget
 - Example: FB was allotted \$15,000 for uniforms. Coach selected uniforms that totalled \$17,000. The team is fundraising for the additional \$2,000

Where does the money go?



1. Uniforms, equipment and supplies- equitable across sports and gender
2. Transportation
3. Facility maintenance (expecting \$65,000)
4. Workers- building services, security, police
5. Capital improvements
6. Awards

**What upgrades are you looking for in Athletics?
What can we do to better support Boosters?**